



School of the Holy Childhood

Report to the community 2008-2009

A Time of Transition



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ore than six decades ago Holy Childhood's founder, Sr. St. Mark McMahon, had a vision that all children be given the tools and the training to allow them to achieve maximum independence.

Holy Childhood's Board of Directors and staff share this vision and have recently identified priorities to be implemented in a strategic plan for our agency.

■ Holy Childhood's number one priority is providing quality programs and services to children and adults with developmental disabilities. We are committed to maintaining innovative, state-of-the-art, comprehensive services for all.

■ Our staff continues to be one of our biggest assets. Holy Childhood pledges to recruit and retain the best qualified staff in our service areas in order to best serve our students and adults and their families.

■ The School of the Holy Childhood is known as the expert in providing quality services to people with developmental disabilities.

■ We are committed to maximizing existing funding streams and managing financial resources from development and endowment income.

■ Our consistent policies and procedures are implemented throughout the organization and the maintenance of facilities and equipment will remain at a consistently high level of quality.

Holy Childhood is dedicated to enriching the lives and maximizing the potential of children and adults with developmental disabilities for many years to come.

With the greatest respect, we dedicate this Annual Report to Sister Seraphine Herbst, who retired in June of 2009, after serving for 50 years as a teacher, mentor and administrator.

Board of Directors 2008-2009

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Dear Friends,

We are pleased to share with you the School of the Holy Childhood's annual report celebrating 63 years of service to children and adults with developmental disabilities. In 2009 Holy Childhood provided educational programs to 116 students; vocational programs to 90 adults; and service coordination to 120 individuals. It was a year of great achievement with 12 students graduating in June; 280 volunteers working in a wide array of areas, including the woodworking program, the craft and mall sales, the Special Touch Bakery, the three golf tournaments, Sr. Seraphine's retirement party, and the ice cream social, among others.



And, yet it was a year of challenge, a year in which New York State government cut funding to valuable and necessary programs and services. Through it all, those who care about us remained strong. Even in these trying economic times, donors not only continued their support, they increased it in some areas. Volunteers came out in full force and continue to, to this day.

In September 2009 the board of directors approved our agency wide long range plan, a guiding document that will be our compass over the next three years. We will be sharing details of the Plan over the coming weeks and months and we hope that you will become engaged in the implementation of the Plan. We believe that you will be as energized as we are about the future of Holy Childhood and will be inspired by the direction in which we are headed while we continue to be dedicated to enriching lives and maximizing opportunities for children and adults with developmental disabilities.

In June of 2009 we celebrated Sr. Seraphine's lifetime of service to the mission of the School of the Holy Childhood. In thanking her for, not only giving of herself in countless ways over the last fifty years but for helping us to pave the way for our future we dedicate this annual report to her. Sr. Seraphine, thank you for dedicating your life to us!

Sincerely,

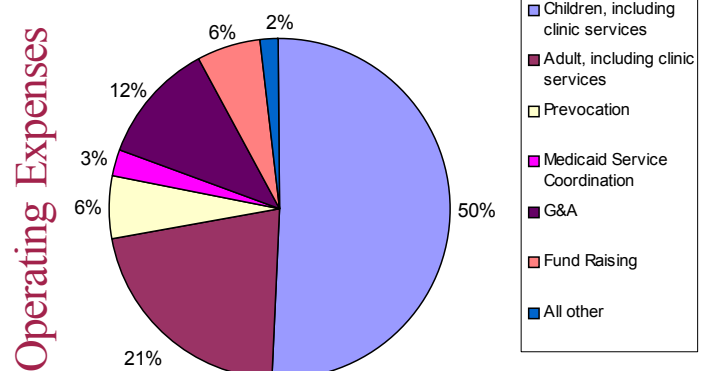
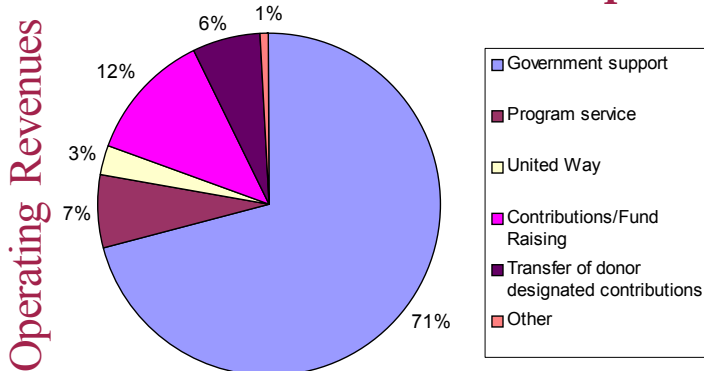
Teresa Galbier

Teresa A. Galbier
President/CEO

Christopher M. Mooney

Christopher Mooney
Board Chairman (2009-2011)

2008-2009 Operating Sources and Uses





Holy Childhood is deeply grateful to all the individuals, organizations, foundations and corporations that helped to make a difference in the lives of children and adults with special needs. We also recognize the invaluable assistance of our volunteers and in-kind gift contributors. Due to space limitations we are unable to list every contributor, but each gift is gratefully appreciated.

The following are contributors of \$1,000+ for gifts received from July 1, 2008 to June 30, 2009.

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 Mr. Salvatore Mitrano
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 Miss Vicki Weber
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****Deceased**



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Elmer W. Davis, Inc.
Dolomite Products Co., Inc.
ESL Federal Credit Union
Flower City Glass Co.
Gertrude Hawk Chocolates
Key Logistics
Lawley Andolina Verdi Insurance
Lortz Direct Marketing
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Masterson Electric, Inc.
Mid-City Signs, Inc.
Nationwide Corporation
Prudential Financial
R. Brooks Associates, Inc.
Richards & West, Inc.
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Eugene Sackett Company, Inc.
ServerWare Corporation
TI-BA Enterprises
Upstate Roofing, Inc.
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Wells Fargo Advisors

Organizations

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Golf Tournament
Henrietta Fire District
International Laborers Local #435
Knights of Columbus Council #3892
Loyal Order of the Moose #2290
Nazareth College
Rochester Guild for
Special Children
Rochester Press Radio Club

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Birk Family Foundation
Clark Family Fund/Rochester
Area Community Foundation
Davenport-Hatch Foundation
Nancy & Richard Dorschel
Foundation
Max & Marian Farash Foundation
Timothy & Marie Forget Family
Fund/Rochester Area
Community Foundation
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B. Thomas Golisano Foundation
Halsch Family Fund/Tompkins
Charitable Gift Fund
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Community Foundation
John R. Riedman Foundation
Sisters of St. Joseph Ministry
Foundation
Elizabeth C. Stenner Foundation
T. J. Sullivan Memorial
Fund/Rochester Area
Community Foundation
Turula Family Fund
Joseph Leroy & Ann C. Warner Fund

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Bequests

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Dorothy R. Rittler
Joseph S. Skalny
Grace M. Spies
Mark W. Welch

Our Mission

is to prepare children and adults with developmental disabilities for maximum independence and integration in the community through individualized programs and services, in keeping with the philosophy and vision of our founders. We are dedicated to serving our people in an atmosphere of dignity and compassion.

Our Vision

is to provide state-of-the-art programs and services setting the standard for the education, habilitation and treatment of individuals with developmental disabilities.

